Income	2026 Budget
Cash Offerings	$ 3,500.00
Designated Gift/Mortgage	
Fundraiser Income	$ 5,000.00
Pledged Income	$ 78,000.00
Rent	$ 1,800.00
Savings Interest	$ 500.00
Unpledged Income	$ 8,000.00
TOTAL INCOME	**$ 96,800.00**
Expenditures	
ADMINISTRATIVE TEAM EXPENSES	
Bldg, Grounds and Maintenance	
Cleaning	$ 3,640.00
Landscaping	$ 2,000.00
Mortgage Payments	Paid Off
Other Maintenance	$ 5,000.00
Property Insurance	$ 10,500.00
Total Bldg, Grounds and Maintenance	**$ 21,140.00**
Office Administration	
Accounting (Bookkeeper & Accountant)	$ 3,600.00
Office Expenses	$ 1,000.00
Administrator's Contract	$ 9,000.00
Utilities, Telephone & Internet	$ 6,500.00
Total Office Administration	**$ 20,100.00**
Total ADMINISTRATIVE TEAM EXPENSES	**$ 41,240.00**
CONGREGATIONAL LIFE	
Hospitality	$ 600.00
Membership Dues to UUA	$ 4,500.00
Membership Team	$ 1,000.00
Total CONGREGATIONAL LIFE	**$ 6,100.00**
MINISTERIAL GUIDANCE	
Page Salary (Six Months)	$ 4,860.00
Page Housing (Six Months)	$ 11,340.00
Professional Expenses (Six Months)	$ 3,000.00
Total MINISTERIAL GUIDANCE	**$ 19,200.00**

SOCIAL JUSTICE	
Social Justice	$ 1,000.00
Total SOCIAL JUSTICE	**$ 1,000.00**
WORSHIP TEAM PROGRAM EXPENSES	
Ministerial Search Expenses	$ 5,000.00
Worship Supplies	$ 410.00
Music	$ 2,500.00
RE Teacher and Supplies	$ 3,450.00
Guest Minister Honorariums	$ 8,000.00
Contingency Costs (possible honorariums/etc.)	$ 9,000.00
Total WORSHIP TEAM EXPENSES	**$ 28,360.00**
Total Expenditures	**$ 95,900.00**